

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

B. E. 2010-2011 - Commissioner of Rural Development, A.P., Hyderabad - Budget Release Order for Rs.270.78 lakhs towards
2nd quarter - Orders - Issued.

FINANCE (Expr.PR & RD) DEPARTMENT

G.O.Rt.No.3527

Dated: 31. 07. 2010.
Read the following:

- 1 G.O.Ms.No.59, Finance.(BG.I)Dept., Dt.31.03.2001
- 2 G.O.Ms.No.89, Finance.(BG.I)Dept., Dt.31.03.2010
- 3 G.O.Ms.No.138, Finance.(BG.I)Dept., Dt.28.04.2010

ORDER:

In pursuance of the orders issued in the references read above, the Commissioner of Rural Development, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of Rs.270.78 lakhs (Rupees Two crores, seventy lakhs and seventy eight thousand only) from the B.E provision 2010- 11 towards 2nd quarter under the following plan schemes.

(Rs. in lakhs)											
Sl. No	Name of the Scheme Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Rema rks
1	2	3	4	5	6	7	8	9	10	11	12
1	Head Quarters Office	2501-01-001-11-SH (01) Head Quarters Office - 010/110/130/160/240/510	27.00	0.00	27.00	6.75	6.75	13.50	DVB	CRD / Unit Officer	
2	WCM	2501-01-001-11-SH (05) WCM - 010/110/130/200/260/300	40.00	0.00	40.00	10.00	10.00	20.00	DVB	CRD & CEO, WCM	
3	A.P. Water Vision	2501-01-001-11-SH (07) A.P. Water Vision - 130/133	1.00	0.00	1.00	0.25	0.25	0.50	DVB	CRD / Unit Officer	
4	NFBS (General Plan)	2235-03-101-11-SH (05) NFBS - 310 GIA - 312 OGIA	772.00	0.00	772.00	256.27	129.73	386.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer	
									To Hyderabad Dist. PD A/C 8448-120-27		
	NFBS (SCP)	2235-03-789-11-SH (05) NFBS - 310 GIA - 312 OGIA	162.00	0.00	162.00	53.78	27.22	81.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer	

(Rs. in lakhs)											
Sl. No	Name of the Scheme-Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
									To Hyderabad Dist. PD A/C 8448-120-27		
	NFBS (TSP)	2235-03-796-11-SH (05) NFBS - 310 GIA - 312 OGIA	66.00	0.00	66.00	21.91	11.09	33.00	To 22 Districts PD A/c 8448-120-12	CRD / Unit Officer	-
									To Hyderabad Dist. PD A/C 8448-120-27		
5	District Water Managemnt Agencies (DWMAs)	2501-02-800-11-SH (08) Asst. to DWMA's 310 GIA - 311/ 312 OGIA	200.00	0.00	200.00	50.00	50.00	100.00	PD A/c 8448-120-12	CRD / Unit Officer	
6	A.P. Water Land and Tree Authority	2501-02-800-11-SH (10) A.P. Water Land and Tree Authority 260-Advt., sales&publicity expns.	18.00	0.00	18.00	4.50	4.50	9.00	PD A/c 8448-120-12	CRD / Unit Officer	
7	Spl. Package for Kolleru Lake (General Plan)	2501-01-800-11-SH (17) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	96.50	0.00	96.50	24.12	24.12	48.26	PD A/c 8448-120-12	CRD / Unit Officer	
	Spl. Package for Kolleru Lake (SCP)	2501-01-789-11-SH (17) Spl. Reh. Package for effected familes in K L O 310 GIA 312 OGIA	20.25	0.00	20.25	5.06	5.06	10.13	PD A/c 8448-120-12	CRD / Unit Officer	
	Spl. Package for Kolleru Lake (TSP)	2501-01-796-11-SH (17) Spl. Reh. Package for effected familes in K L O- 310 GIA 312 OGIA	8.25	0.00	8.25	2.06	2.06	4.13	PD A/c 8448-120-12	CRD / Unit Officer	

(Rs. in lakhs)

Sl. No	Name of the Scheme-Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL		1411.00	0.00	1411.00	434.70	270.78	705.52			

The PR & RD Dept., shall take necessary action for issue of administrative sanction as per instructions issued in U.O. No.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt:25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. E. SEKHAR BABU
SECRETARY OF GOVERNMENT(W&P)

To
The Commissioner of Rural Development, A.P., Hyderabad.
The Director of Treasuries & Accounts, A.P. Hyd.
The Pay and Accounts Officer, Hyderabad
The Accountant General, A.P. Hyderabad.
Copy to :PR & RD (RD.IV) Department
REINS/SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER

[illegible]

(Rs. in lakhs)

Sl. No	Name of the Scheme-Plan	Head of account	Provision in B.E. 2010 -11	Additional amounts Sanctioned/ amounts re-appropriated	Total Provision 2010-11 (4+5)	Amount already authorised	Amt. Now authorised	Balance amount available (6-7-8)	Procedure of drawal of funds	Drawing Officer	Remarks
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